Other Streets

The Other Streets program totals \$162.9 million and is funded with Arizona Highway User Revenue, Capital Construction funds and participation from other agencies. The Other Streets program includes funds for local paving projects, mid-block streetlights, bikeways, residential street resurfacing, major street overlay, major street micro seal, sidewalk ramps and transit-related projects. The program also includes the annual Portland Cement Concrete Repair program and Slurry Seal program. Capital Construction funds are included for dust control to stabilize dirt shoulders and alleys.

The program total includes the impact of General Fund budget reductions of \$681,000. These reductions consist of \$301,000 to the annual Alley Dust Proofing program, \$200,000 to the annual Portland Cement Concrete Repair program, \$120,000 to the annual Slurry Seal program, and \$60,000 to the Sidewalk Ramp Retrofit program.

CITY OF PHOENIX, ARIZONA

2004-2009 CAPITAL IMPROVEMENT PROGRAM

Other Streets Capital Improvement Program Summary

Project Summary		2004-05	 2005-06	2006-07	2007-08	2008-09	Total
Aid to Improvement Districts	\$	3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 3,850,000	\$ 19,250,000
Bikepaths		5,987,068	2,255,932	500,000	500,000	500,000	9,743,000
Neighborhood Sidewalk		1,725,000	1,500,000	1,500,000	1,500,000	1,500,000	7,725,000
Other Street Construction		575,000	400,000	400,000	400,000	400,000	2,175,000
Other Street Coordination		200,000	200,000	200,000	200,000	200,000	1,000,000
Other Street Resurfacing		19,471,075	18,313,375	18,313,375	18,313,375	18,313,375	92,724,575
Street Lighting-Mid Block		350,000	350,000	350,000	350,000	350,000	1,750,000
Street Modernization		6,385,000	4,646,000	5,310,000	5,464,000	6,645,000	28,450,000
Percent for Art		50,000	-	-	-	-	50,000
Total	\$	38,593,143	\$ 31,515,307	\$ 30,423,375	\$ 30,577,375	\$ 31,758,375	\$ 162,867,575
Source of Funds	_						
Operating Funds							
Arizona Highway Users	\$	21,655,888	\$ 19,064,562	\$ 18,713,375	\$ 18,713,375	\$ 18,713,375	\$ 96,860,575
Capital Construction		13,081,500	 11,046,000	11,710,000	11,864,000	13,045,000	60,746,500
Total Operating Funds	\$	34,737,388	\$ 30,110,562	\$ 30,423,375	\$ 30,577,375	\$ 31,758,375	\$ 157,607,075
Other Financing							
Federal, State and Other Participation	\$	3,855,755	\$ 1,404,745	\$ -	\$ -	\$ •	\$ 5,260,500
Total Sources of Funds	-\$	38,593,143	\$ 31,515,307	\$ 30,423,375	\$ 30,577,375	\$ 31,758,375	\$ 162,867,575

CITY OF PHOENIX, ARIZONA

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST87000003	BICYCLE BRIDGE AT MA PERCENT FOR ART	ARYLAND & I-17 -	Functio	n: Percent for	Art	Distr	ict: 5
Hire an artist to	o design the cage of a bicyc	le bridge spanning I-17	at Maryland Ave	enue.			
Equipment or (Other	50,000	-	-	-	-	50,000
	ect Total	\$50,000	-	-	-	-	\$50,000
Arizona Highw	ay User Revenues	50,000	-	-	-		50,000
Fund	ding Total	\$50,000	-	-			\$50,000
T87100046	LOCAL PAVING PROJEC	ets .	Functio Districts		ion Improveme	nt Distr	ict: Citywide
Pave deficient	local and collector streets.						
Construction		3,100,000	3,800,000	3,800,000	3,800,000	3,800,000	18,300,000
Proj	ect Total	\$3,100,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$18,300,000
Arizona Highwa	ay User Revenues	3,100,000	3,800,000	3,800,000	3,800,000	3,800,000	18,300,000
Fund	ding Total	\$3,100,000	\$3,800,000	\$3,800,000	\$3,800,000	\$3,800,000	\$18,300,000
ST87100101 Projects to con	MAG SPECIFICATIONS P		Districts	5	ion Improveme	nt Distr	ict: Citywide
Construction		50,000	50,000	50,000	50,000	50,000	250,000
	ect Total	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$250,000
		400,000	400,000	400,000	400,000	400,000	4200 ,000
•	av User Revenues	50,000	50,000	50,000	50,000	50,000	250,000
Arizona Highwa	ay User Revenues ding Total	50,000 \$50,000	50,000 \$50,000	50,000 \$50,000	50,000 \$50,000	50,000 \$50,000	
Arizona Highwa	•	\$50,000	\$50,000	\$50,000 n: Aid to Petiti		\$50,000	
Arizona Highwa Fund ST87100132	ding Total	\$50,000 AY - ELWOOD	\$50,000 Functio	\$50,000 n: Aid to Petiti	\$50,000	\$50,000	\$250,000
Arizona Highwa Fund ST87100132 Sidewalk impro	9TH STREET: BROADWA	\$50,000 AY - ELWOOD	\$50,000 Functio	\$50,000 n: Aid to Petiti	\$50,000	\$50,000	\$250,000 ict: 8
Arizona Highwa Fund ST87100132 Sidewalk impro	9TH STREET: BROADWA	\$50,000 AY - ELWOOD adway at Elmwood.	\$50,000 Functio Districts	\$50,000 n: Aid to Petiti	\$50,000	\$50,000 nt Distr	\$250,000 ict: 8
Arizona Highwa Fund ST87100132 Sidewalk impro	gth Street: BROADWA	\$50,000 AY - ELWOOD adway at Elmwood.	\$50,000 Functio Districts	\$50,000 n: Aid to Petitis	\$50,000 ion Improveme	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa	9TH STREET: BROADWA	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000	\$50,000 Function Districts	\$50,000 n: Aid to Petitis	\$50,000 ion Improveme	\$50,000 nt Distr	250,000 \$250,000 ict: 8 350,000 \$350,000 \$350,000
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund	grant Street to Brovenents - 9th Street to Brovenents - 9th Street to Brovenents ay User Revenues	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 350,000 \$350,000	\$50,000 Function Districts	\$50,000 n: Aid to Petitis n: Aid to Petiti	\$50,000 ion Improveme	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 350,000
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund ST87100145	9TH STREET: BROADWA overnents - 9th Street to Bro ect Total ay User Revenues ding Total	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 350,000 \$350,000	\$50,000 Functio	\$50,000 n: Aid to Petitis n: Aid to Petiti	\$50,000 ion Improveme - - -	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 350,000 \$350,000
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund ST87100145 Paving project	9TH STREET: BROADWA evements - 9th Street to Broadwa ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 350,000 \$350,000	\$50,000 Functio	\$50,000 n: Aid to Petitis n: Aid to Petiti	\$50,000 ion Improveme - - -	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 \$350,000
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund ST87100145 Paving project Construction	9TH STREET: BROADWA evements - 9th Street to Broadwa ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 350,000 \$350,000 T & 49TH,PORTLAND th Street.	\$50,000 Functio	\$50,000 n: Aid to Petitis n: Aid to Petiti	\$50,000 ion Improveme - - -	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 ict: 6
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund ST87100145 Paving project Construction Proje	grant Street to Brovements - 9th Street - 50th S	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 \$350,000 \$350,000 T & 49TH,PORTLAND th Street.	\$50,000 Functio	\$50,000 n: Aid to Petitis n: Aid to Petiti	\$50,000 ion Improveme - - -	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 ict: 6
Arizona Highwa Fund GT87100132 Sidewalk impro Construction Proje Arizona Highwa Fund GT87100145 Paving project Construction Proje Arizona Highwa	9TH STREET: BROADWA evements - 9th Street to Broadway ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST at Culver - 48th Street - 50th	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 \$350,000 \$350,000 \$ 49TH,PORTLAND th Street. 350,000 \$350,000	\$50,000 Functio	\$50,000 n: Aid to Petitis n: Aid to Petiti	\$50,000 ion Improveme - - -	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 ict: 6
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund ST87100145 Paving project Construction Proje Arizona Highwa Fund ST87110000	9TH STREET: BROADWA overnents - 9th Street to Bro ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST at Culver - 48th Street - 50th ect Total ay User Revenues	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 \$350,000 \$350,000 F & 49TH,PORTLAND th Street. 350,000 \$350,000 \$350,000 \$350,000	\$50,000 Function Districts	\$50,000 n: Aid to Petitis	\$50,000 ion Improveme ion Improveme	\$50,000 nt Distr nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 ict: 6
Arizona Highwa Fund ST87100132 Sidewalk impro Construction Proje Arizona Highwa Fund ST87100145 Paving project Construction Proje Arizona Highwa Fund ST87110000 Construct local	9TH STREET: BROADWA overnents - 9th Street to Bro ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST at Culver - 48th Street - 50th ect Total ay User Revenues ding Total STREET MODERNIZATIO	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 \$350,000 \$350,000 F & 49TH,PORTLAND th Street. 350,000 \$350,000 \$350,000 \$350,000	\$50,000 Function Districts	\$50,000 n: Aid to Petitis	\$50,000 ion Improveme ion Improveme	\$50,000 nt Distr nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000
Arizona Highwa Func ST87100132 Sidewalk impro Construction Proje Arizona Highwa Func ST87100145 Paving project Construction Proje Arizona Highwa Func ST87110000 Construct local	9TH STREET: BROADWA overnents - 9th Street to Bro ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST at Culver - 48th Street - 50th ect Total ay User Revenues ding Total STREET MODERNIZATIO	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000	\$50,000 Function Districts	\$50,000 n: Aid to Petitis n: Aid to Petitis n: CCF: STRE	\$50,000 ion Improveme ion Improveme ion Improveme	\$50,000 nt Distr nt Distr ATION Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000
Arizona Highwa Func ST87100132 Sidewalk impro Construction Proje Arizona Highwa Func ST87100145 Paving project Construction Proje Arizona Highwa Func ST87110000 Construct local Construction	9TH STREET: BROADWA overnents - 9th Street to Bro ect Total ay User Revenues ding Total CULVER: 48TH - 50TH ST at Culver - 48th Street - 50th ect Total ay User Revenues ding Total STREET MODERNIZATION I and collector streets to mode ect Total	\$50,000 AY - ELWOOD adway at Elmwood. 350,000 \$350,000 \$350,000 \$350,000 F & 49TH,PORTLAND h Street. 350,000 \$350,000 \$350,000 \$350,000 \$000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000 \$1000	\$50,000 Function Districts	\$50,000 n: Aid to Petitis n: Aid to Petitis n: Aid to Petitis	\$50,000 ion Improveme ion Improveme ion Improveme	\$50,000 nt Distr	\$250,000 ict: 8 350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000

ST87110059	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
	INFLATION - CONTING	ENCY	Function:	CCF: STREE	T MODERNIZA	TION District	: Citywide
Contingency fo	r Capital Construction fu	ided projects.					
Construction		1,000,000	-	_	154,000	1,335,000	2,489,000
Proje	ect Total	\$1,000,000	-	-	\$154,000	\$1,335,000	\$2,489,000
Capital Constru	uction	1,000,000	-	-	154,000	1,335,000	2,489,000
Func	ding Total	\$1,000,000	-	-	\$154,000	\$1,335,000	\$2,489,000
T87110079	48TH ST PAVING: FRY	E - WOODLAND	Function:	CCF: STREE	T MODERNIZA	TION District	: 6
Construct a stre	eet modernization project	t, including curb, gutter and s	sidewalk.				
Construction		200,000	-	-	-	-	200,000
Proje	ect Total	\$200,000	-	-	-	-	\$200,000
Capital Constru	uction	200,000	-	-	-	-	200,000
Fund	ding Total	\$200,000	-	-	-	•	\$200,000
ST87110081	DOBBINS RD PAVING	CENTRAL - 7TH ST	Function:	CCF: STREE	T MODERNIZA	TION District	: 8
Construct a stre	eet modernization project	t, including curb, gutter and s	sidewalk.				
Construction		280,000	-	-	-	-	280,000
Proj∈	ect Total	\$280,000	-	-	-	-	\$280,000
Capital Constru	uction	280,000	-	-	-	-	280,000
•	ing Total	\$280,000	-	-	-	-	\$280,000
ST87110084	28TH ST PAVING: BEL	L - GROVERS	Function	CCE: STREE	T MODERNIZA	TION District	. 2
		t, including curb, gutter and s		OOI . OTHER	T MODELLINEA	non District	. -
Construction		350,000	-			-	
							350,000
Proje	ect Total	\$350,000	-	-	-	-	
•		\$350,000	-	-	-	-	350,000 \$350,000 350,000
Capital Constru			-	-		-	\$350,000 350,000
Capital Constru	uction ding Total	\$350,000 350,000 \$350,000	- - Function:	CCE: STREE	- - T MODERNIZA	-	\$350,000 350,000 \$350,000
Capital Constru Fund	uction ling Total 28TH ST PAVING: VILL	\$350,000 350,000		CCF: STREE	T MODERNIZA	-	\$350,000 350,000 \$350,000
Capital Constru Fund ST87110085 Construct a stre	uction ling Total 28TH ST PAVING: VILL	\$350,000 350,000 \$350,000 A RITA - VILLA TERESA		- - CCF: STREE	- - T MODERNIZA	-	\$350,000 350,000 \$350,000 : 2
Capital Constru Fund 5787110085 Construct a stre	uction ling Total 28TH ST PAVING: VILL	\$350,000 350,000 \$350,000 A RITA - VILLA TERESA i, including curb, gutter and s		- CCF: STREE	T MODERNIZA	-	\$350,000 350,000 \$350,000 2
Capital Constru Fund 6T87110085 Construct a stre Construction Proje	action ding Total 28TH ST PAVING: VILL eet modernization project	\$350,000 350,000 \$350,000 A RITA - VILLA TERESA i, including curb, gutter and s 250,000		CCF: STREE	T MODERNIZA	TION District	\$350,000 350,000 \$350,000 2 2 250,000 \$250,000
Capital Constru Fund 6787110085 Construct a stre Construction Proje Capital Constru	action ding Total 28TH ST PAVING: VILL eet modernization project	\$350,000 350,000 \$350,000 A RITA - VILLA TERESA i, including curb, gutter and s 250,000 \$250,000		CCF: STREE	T MODERNIZA	TION District	\$350,000 350,000 \$350,000 2 2 250,000 \$250,000 250,000
Capital Constru Fund ST87110085 Construct a stre Construction Proje Capital Constru Fund ST87110086	action Jing Total 28TH ST PAVING: VILL eet modernization project ect Total action Jing Total MEADOW BROOK PAN	\$350,000 350,000 \$350,000 A RITA - VILLA TERESA i, including curb, gutter and s 250,000 \$250,000 250,000 \$250,000	sidewalk Function:		T MODERNIZA	TION District	\$350,000 350,000 \$350,000 250,000 \$250,000 \$250,000
Capital Constru Fund ST87110085 Construct a stre Construction Proje Capital Constru Fund ST87110086 Construct a stre	action Jing Total 28TH ST PAVING: VILL eet modernization project ect Total action Jing Total MEADOW BROOK PAN	\$350,000 350,000 \$350,000 \$350,000 A RITA - VILLA TERESA I, including curb, gutter and s 250,000 \$250,000 250,000 \$250,000 \$250,000 \$10,	sidewalk Function:			TION District	\$350,000 350,000 \$350,000 250,000 \$250,000 \$250,000 \$250,000
Capital Construction Proje Capital Construction Proje Capital Construct Fund 6T87110086 Construct a stre	action Jing Total 28TH ST PAVING: VILL eet modernization project ect Total action Jing Total MEADOW BROOK PAN	\$350,000 350,000 \$350,000 \$350,000 A RITA - VILLA TERESA I, including curb, gutter and s 250,000 \$250,000 \$250,000 \$250,000 \$250,000 \$250,000	sidewalk Function:			TION District	\$350,000 350,000 \$350,000 250,000 250,000 \$250,000 \$250,000
Capital Construct Fund ST87110085 Construct a stre Construction Proje Capital Constru Fund ST87110086 Construct a stre Construct a stre	action Jing Total 28TH ST PAVING: VILL eet modernization project ect Total action Jing Total MEADOW BROOK PAV eet modernization project	\$350,000 350,000 \$350,000 \$350,000 A RITA - VILLA TERESA I, including curb, gutter and s 250,000 \$250,000 250,000 \$250,000 \$250,000 \$10,	sidewalk Function:			TION District	\$350,000 350,000 \$350,000 250,000 \$250,000 \$250,000 \$250,000

	Project Title	2004-05	2005-06	2006-07	2007-08 2	2008-09	Tot
ST87110087	CAMPBELL PAVING: 1	0TH - 12TH ST	Function:	CCF: STREE	T MODERNIZATION	District:	4
Construct a st	reet modernization project	, including curb, gutter and s	sidewalk.				
Construction		250,000	-	-	-	-	250,000
Pro	ject Total	\$250,000	-	-	-	-	\$250,000
Capital Const	ruction	250,000	-	-	-	-	250,000
Fur	iding Total	\$250,000	-	-	-	-	\$250,000
ST87110088	41ST AVE PAVING: FIL	MORE - ROOSEVELT	Function:	CCF: STREE	T MODERNIZATION	District:	7
Construct a st	reet modernization project	, including curb, gutter and s	sidewalk.				
Construction	The state of the s	250,000	-		-	-	250,000
Pro	ject Total	\$250,000	-	-	-	-	\$250,000
Capital Const	ruction	250,000	-	-	-	-	250,000
Fur	iding Total	\$250,000	-	-	-	-	\$250,00
ST87110089	ROESER RD PAVING:	19TH - 17TH AVE	Function:	CCF: STREE	T MODERNIZATION	District:	7
Construct a st	reet modernization project	, including curb, gutter and s					
		000.000			11.61		
Construction	ject Total	220,000 \$220,000	-	•			220,00
	•		-	•	-	•	\$220,000
Capital Const	ruction Iding Total	220,000 \$220,000		-	-		220,000
rui	iding rotal	Ψ220,000		-	-		\$220,000
ST87110090 Construct a st	MOHAVE PAVING: 4Th reet modernization project	I AVE - CENTRAL , including curb, gutter and s		CCF: STREE	T MODERNIZATION	District:	8
Construction		350,000	de de la constante de la const	-		-	350,000
	ject Total	350,000 \$350,000	-	•	-	-	
Pro			-	-	-	-	350,000 \$350,000 350,000
Pro Capital Const		\$350,000					\$350,000
Pro Capital Constr Fun ST87110093	ruction iding Total JONES AVE: 3RD AVE	\$350,000 350,000 \$350,000		- - - CCF: STREE	- - - T MODERNIZATION	- - - - District:	\$350,000 350,000 \$350,000
Pro Capital Consti Fun 6T87110093 Construct a st	ruction iding Total JONES AVE: 3RD AVE	\$350,000 350,000 \$350,000 TO CENTRAL		- - - CCF: STREE	- - - T MODERNIZATION	- - - - District:	\$350,000 350,000 \$350,000 8
Pro Capital Constr Fun ST87110093 Construct a st Construction	ruction iding Total JONES AVE: 3RD AVE	\$350,000 350,000 \$350,000 TO CENTRAL including curb, gutter and s		- - - CCF: STREE	- - - T MODERNIZATION - -	- - - District:	\$350,000 350,000 \$350,000 8
Pro Capital Constr Fun ST87110093 Construct a st Construction Pro	ruction iding Total JONES AVE: 3RD AVE reet modernization project	\$350,000 350,000 \$350,000 TO CENTRAL including curb, gutter and s		CCF: STREE	- - - T MODERNIZATION - - -	- - - District:	\$350,000 350,000 \$350,000 8 350,000 \$350,000
Pro Capital Constr Fun ST87110093 Construct a st Construction Pro Capital Constr	ruction iding Total JONES AVE: 3RD AVE reet modernization project	\$350,000 350,000 \$350,000 TO CENTRAL, including curb, gutter and s 350,000 \$350,000		CCF: STREE	- T MODERNIZATION - - - -	District:	\$350,000 350,000 \$350,000 8 350,000 \$350,000
Pro Capital Construction Pro Capital Construction Pro Capital Construction Fun	ruction iding Total JONES AVE: 3RD AVE reet modernization project ject Total ruction	\$350,000 350,000 \$350,000 TO CENTRAL, including curb, gutter and s 350,000 \$350,000 350,000 \$350,000	- - - -		- T MODERNIZATION T MODERNIZATION	District:	\$350,000 \$50,000 \$350,000 8 350,000 \$350,000 \$350,000 \$350,000
Pro Capital Constr Fun ST87110093 Construct a st Construction Pro Capital Constr Fun ST87110097 Construct 103	JONES AVE: 3RD AVE reet modernization project ject Total ruction dding Total CAMELBACK & 103RD	\$350,000 350,000 \$350,000 TO CENTRAL, including curb, gutter and s 350,000 \$350,000 350,000 \$350,000	- - - -		-	- - -	\$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000 \$350,000
Pro Capital Constr Fun ST87110093 Construct a st Construction Pro Capital Constr Fun ST87110097 Construct 103 Construction	JONES AVE: 3RD AVE reet modernization project ject Total ruction dding Total CAMELBACK & 103RD	\$350,000 350,000 \$350,000 TO CENTRAL, including curb, gutter and s 350,000 \$350,000 350,000 \$350,000 \$350,000	- - - -		-	- - -	\$350,000 \$50,000 \$350,000 \$350,000 \$350,000 \$350,000 \$75,000
Capital Construction Pro Capital Construction Fun ST87110097 Construct 103	JONES AVE: 3RD AVE reet modernization project ject Total ruction iding Total CAMELBACK & 103RD and Avenue from Mariposa	\$350,000 350,000 \$350,000 TO CENTRAL including curb, gutter and s 350,000 \$350,000 \$350,000 \$350,000 \$350,000	- - - -		-	- - -	\$350,000 \$50,000 \$350,000 8 350,000 \$350,000 \$350,000 \$350,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
T87120001	INFRASTRUCTURE DEVE STREETS	ELOPMENT - OTHER	Function	: Other Street	Coordination	Distric	ct: Citywide
Construct loca	al drainage, local paving, bike	ways and sidewalk ramp	os and resurface	eresidential stre	ets.		
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Pro	ject Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Arizona Highw	vay User Revenues	200,000	200,000	200,000	200,000	200,000	1,000,000
Fun	iding Total	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST87250001 nstall mid-blo	MID-BLOCK STREET LIG ock street lights in older reside		Function	n: Street Lightin	ng-Mid Block	Distric	ct: Citywide
Construction	1.	350,000	350,000	350,000	350,000	350,000	1,750,000
Pro	ject Total	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
rizona Highw	vay User Revenues	350,000	350,000	350,000	350,000	350,000	1,750,000
Fun	nding Total	\$350,000	\$350,000	\$350,000	\$350,000	\$350,000	\$1,750,000
T87350006 invironmenta	CAPITAL ENVIRONMENT		Function	: Other Street	Construction	Distric	ct: Citywide
onstruction	iest Tetal	575,000 \$575,000	400,000	400,000 \$400,000	400,000	400,000 \$400,000	2,175,000
	ject Total	\$575,000	\$400,000		\$400,000	\$400,000	\$2,175,000
•	vay User Revenues Iding Total	575,000 \$575,000	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	2,175,000 \$2,175,00
T87400054 Annual Aspha	ASPHALT/CONCRETE MAINTENANCE Pro		Function	: Other Street	Resurfacing	Distric	ct: Citywide
		400,000	400,000	400,000	400,000	400,000	2,000,000
Construction			*	\$400,000	\$400,000	\$400,000	\$0,000,000
	ject Total	\$400,000	\$400,000	\$400,000	4100,000		\$2,000,000
Pro	ject Total vay User Revenues	\$400,000 400,000	\$400,000 400,000	400,000	400,000	400,000	
Pro Arizona Highw							\$2,000,000 2,000,000 \$2,000,000
Pro rizona Highw Fun T87400065	vay User Revenues	400,000 \$400,000 CROSEAL PROGRAM	400,000 \$400,000	400,000	400,000 \$400,000	400,000 \$400,000	2,000,000
Pro rizona Highw Fun T87400065 Innual Major	vay User Revenues Inding Total MAJOR/COLLECTOR MIC	400,000 \$400,000 CROSEAL PROGRAM	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	2,000,000 \$2,000,000 ct: Citywide
Pro Arizona Highw Fun 6T87400065 Annual Major Construction	vay User Revenues Inding Total MAJOR/COLLECTOR MIC	400,000 \$400,000 CROSEAL PROGRAM al Program.	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	2,000,000 \$2,000,000 ct: Citywide
Pro Arizona Highw Fun 6T87400065 Annual Major Construction Pro	vay User Revenues Inding Total MAJOR/COLLECTOR MIC and Collector Street Microse	400,000 \$400,000 CROSEAL PROGRAM al Program.	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	2,000,000 \$2,000,000 ct: Citywide 129,280 \$129,280
Pro drizona Highw Fun TR7400065 Innual Major Construction Pro drizona Highw	vay User Revenues Inding Total MAJOR/COLLECTOR MIC and Collector Street Microses ject Total	400,000 \$400,000 CROSEAL PROGRAM al Program. 129,280 \$129,280	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	400,000 \$400,000	2,000,000 \$2,000,000 ct: Citywide 129,280 \$129,280
Pro drizona Highw Fun TR7400065 Innual Major Construction Pro drizona Highw Fun TR7400066	vay User Revenues Inding Total MAJOR/COLLECTOR MIC and Collector Street Microse ject Total vay User Revenues	400,000 \$400,000 CROSEAL PROGRAM al Program. 129,280 \$129,280 \$129,280 \$129,280 \$129,280	400,000 \$400,000 Function	400,000 \$400,000	400,000 \$400,000 Resurfacing	400,000 \$400,000 District	2,000,000 \$2,000,000 ct: Citywide 129,280 \$129,280
Pro Arizona Highw Fun 5787400065 Annual Major Construction Pro Arizona Highw Fun 5787400066 Annual Major	vay User Revenues inding Total MAJOR/COLLECTOR MIC and Collector Street Microses ject Total vay User Revenues inding Total MAJOR/COLLECTOR OV	400,000 \$400,000 CROSEAL PROGRAM al Program. 129,280 \$129,280 \$129,280 \$129,280 \$129,280	400,000 \$400,000 Function	400,000 \$400,000 n: Other Street	400,000 \$400,000 Resurfacing	400,000 \$400,000 District	2,000,000 \$2,000,000 ct: Citywide 129,280 \$129,280 \$129,280 \$129,280 ct: Citywide
Pro Arizona Highw Fun 6T87400065 Annual Major Construction Pro Arizona Highw Fun 6T87400066 Annual Major Construction	vay User Revenues inding Total MAJOR/COLLECTOR MIC and Collector Street Microses ject Total vay User Revenues inding Total MAJOR/COLLECTOR OV	400,000 \$400,000 CROSEAL PROGRAM al Program. 129,280 \$129,280 \$129,280 \$129,280 ERLAY PROGRAM Program.	400,000 \$400,000 Function	400,000 \$400,000 n: Other Street - - - n: Other Street	400,000 \$400,000 Resurfacing Resurfacing	400,000 \$400,000 District	2,000,000 \$2,000,000 ct: Citywide 129,280 \$129,280 \$129,280
Arizona Highw Fun ST87400065 Annual Major Construction Pro Arizona Highw Fun ST87400066 Annual Major Construction Pro	vay User Revenues Inding Total MAJOR/COLLECTOR MIC and Collector Street Microse iject Total vay User Revenues Inding Total MAJOR/COLLECTOR OV and Collector Street Overlay	400,000 \$400,000 CROSEAL PROGRAM al Program. 129,280 \$129,280 \$129,280 \$129,280 \$129,280 Program. 278,082	400,000 \$400,000 Function	400,000 \$400,000 n: Other Street - - - n: Other Street	400,000 \$400,000 Resurfacing Resurfacing	400,000 \$400,000 District	2,000,000 \$2,000,000 ct: Citywide 129,280 \$129,280 \$129,280 ct: Citywide

Project No. Project Title	1	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST87400067 RESIDENTI Annual Residential Street O	AL STREET OVER verlay Program.	LAY PROGRAM	Function	on: Other Stree	et Resurfacing	District:	Citywide
Construction		159,335	-	-	-	-	159,335
Project Total		\$159,335	-	-	-	-	\$159,335
Arizona Highway User Reve	nues	159,335	_	-	-	-	159,335
Funding Total		\$159,335	•	-	•	-	\$159,335
ST87400069 CRACKSEA Annual Crackseal Labor Pro	L LABOR PROGR gram.	AM	Functio	on: Other Stree	et Resurfacing	District	Citywide
Construction		270,104	-	-	-	-	270,104
Project Total		\$270,104	-	-	-	-	\$270,104
Arizona Highway User Reve	nues	270,104	-	-	-	-	270,104
Funding Total		\$270,104	•	•	-	-	\$270,104
ST87400070 PORTLAND Annual Portland Cement Co	CEMENT CONCR ncrete Repair Progr		Functio	on: Other Stree	et Resurfacing	District:	Citywide
Construction		24,342	-	-	-	-	24,342
Project Total		\$24,342	-	-	-	-	\$24,342
Arizona Highway User Reve	nues	24,342	-	-	-	-	24,342
Funding Total		\$24,342	-	-	-	-	\$24,342
ST87400071 SIDEWALK Annual Sidewalk Ramp Retr	RAMP RETROFIT ofit Program.		Functio	on: Other Stree	et Resurfacing	District:	Citywide
Construction	Alta	170,780	•	-	-	-	170,780
Project Total		\$170,780	-	-	-	-	\$170,780
Arizona Highway User Reve	nues	170,780			-	-	170,780
Funding Total		\$170,780	-	-	-	-	\$170,780
ST87400073 ALLEY DUS Annual Alley Dust Proofing F	T PROOFING Program.		Function	on: Other Stree	et Resurfacing	District:	Citywide
Construction		54,277	-	-	•	•	54,277
Project Total		\$54,277	-	_	-	-	\$54,277
Arizona Highway User Reve	nues	54,277	-	-	-	-	54,277
Funding Total		\$54,277	•	-	-	-	\$54,277
PROGRAM	LLECTOR STREET		Function	on: Other Stree	et Resurfacing	District:	Citywide
Annual Major and Collector S	Street Microseal Pro	ogram					
Construction		1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Project Total		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000
Arizona Highway User Reve	nues	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	6,250,000
Funding Total		\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,250,000

Project No. Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST87400075 MAJOR/COLLECTOR OVERL Annual Major and Collector Street Overlay Programmer		Function	on: Other Stree	t Resurfacing	Distr	ict: Citywide
Construction	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Arizona Highway User Revenues	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
ST87400076 RESIDENTIAL STREET OVER Annual Residential Street Overlay Program	RLAY PROGRAM	Functio	on: Other Stree	t Resurfacing	Distr	ict: Citywide
Construction	4,434,910	4,434,910	4,434,910	4,434,910	4,434,910	22,174,550
Project Total	\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$22,174,550
Arizona Highway User Revenues	4,434,910	4,434,910	4,434,910	4,434,910	4,434,910	22,174,550
Funding Total	\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$4,434,910	\$22,174,550
ST87400077 SLURRY SEAL PROGRAM Annual Slurry Seal Program		Functio	on: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction	980,000	980,000	980,000	980,000	980,000	4,900,000
Project Total	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
Arizona Highway User Revenues	980,000	980,000	980,000	980,000	980,000	4,900,000
Funding Total	\$980,000	\$980,000	\$980,000	\$980,000	\$980,000	\$4,900,000
ST87400078 CRACKSEAL LABOR PROGRAnnual Crackseal Labor Program	AM	Functio	on: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Project Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
Arizona Highway User Revenues	1,100,000	1,100,000	1,100,000	1,100,000	1,100,000	5,500,000
Funding Total	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$1,100,000	\$5,500,000
ST87400079 PORTLAND CEMENT CONCE Annual Portland Cement Concrete Repair	ETE REPAIR	Functio	on: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
Project Total	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
Arizona Highway User Revenues	1,400,000	1,400,000	1,400,000	1,400,000	1,400,000	7,000,000
•	44 400 000	\$1,400,000	\$1,400,000	\$1,400,000	\$1,400,000	\$7,000,000
Funding Total	\$1,400,000					
ST87400081 ALLEY DUST PROOFING	\$1,400,000		on: Other Stree	t Resurfacing	Distri	ct: Citywide
ST87400081 ALLEY DUST PROOFING Annual Alley Dust Proofing Program	\$1,400,000 848,465		Other Stree 848,465	t Resurfacing 848,465	Distri 848,465	
ST87400081 ALLEY DUST PROOFING Annual Alley Dust Proofing Program		Functio				4,242,325
ST87400081 ALLEY DUST PROOFING Annual Alley Dust Proofing Program Construction	848,465	Function 848,465	848,465	848,465	848,465	4,242,325 \$4,242,325 4,242,325

Project No. Project Tit	de	2004-05	2005-06	2006-07	2007-08	2008-09	Tot
ST87410000 NEIGHBO Overlay local streets under	RHOOD REVITALIZ the Neighborhood F			n: Other Stree Program.	t Resurfacing	Distri	ct: Citywide
Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Project Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
Capital Construction		3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	15,000,000
Funding Total		\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$3,000,000	\$15,000,000
	K RAMPS (ADA)			n: Other Stree	t Resurfacing	Distri	ct: Citywide
Construct sidewalk ramps	to comply with the A	mericans with Disa	bilities Act.				
Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Project Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
Capital Construction		700,000	700,000	700,000	700,000	700,000	3,500,000
Funding Total		\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$3,500,000
ST87440001 DIRT SHO Annual dirt shoulder stabili	ULDER STABILIZA zation contract	TION	Functio	n: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction		641,500	570,000	570,000	570,000	570,000	2,921,500
Project Total		\$641,500	\$570,000	\$570,000	\$570,000	\$570,000	\$2,921,50
Capital Construction		641,500	570,000	570,000	570,000	570,000	2,921,500
Funding Total		\$641,500	\$570,000	\$570,000	\$570,000	\$570,000	\$2,921,500
ST87440002 ALLEY ST Annual alley stabilization of	ABILIZATION ontract		Functio	n: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction		430,000	430,000	430,000	430,000	430,000	2,150,000
Project Total		\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,150,000
Capital Construction		430,000	430,000	430,000	430,000	430,000	2,150,000
Funding Total		\$430,000	\$430,000	\$430,000	\$430,000	\$430,000	\$2,150,000
ST87440003 SHOULDE Annual shoulder stabilizati	ER GRADING on contract		Functio	n: Other Stree	t Resurfacing	Distri	ct: Citywide
Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Project Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
Capital Construction		200,000	200,000	200,000	200,000	200,000	1,000,000
Funding Total		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,000,000
ST87600004 UNDETER mprove streets and sidew	MINED BIKEWAYS alks in areas through	out the City to fill g		n: Bikepaths vay system.		Distri	ct: Citywide
Construction		340,000	500,000	500,000	500,000	500,000	2,340,000
Project Total		\$340,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,340,000
Arizona Highway User Rev	venues	340,000	500,000	500,000	500,000	500,000	2,340,000
Funding Total		\$340,000	\$500,000	\$500,000	\$500,000	\$500,000	\$2,340,000

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST87600020	MARYLAND AND I-17 FWY E	SICYCLE BRIDGE	Function:	Bikepaths		Distric	t: 5
Acquire right-of-	way and construct a bicycle b	ridge at Maryland A	venue and I-17 Fre	eway.			
Land Acquisition		155,000	-	-	-	-	155,000
Construction		145,000	-	-	-	-	145,000
Projec	et Total	\$300,000	-	-	-	-	\$300,000
Arizona Highway	User Revenues	300,000	-	-	-	-	300,000
Fundi	ng Total	\$300,000	•	•	-	-	\$300,000
	BIKE RACKS/LOCKERS		Function:	Bikepaths		Distric	t: Various
Purchase bike ra	acks and lockers.						
Construction		16,000	-	-	•	•	16,000
Projec	ct Total	\$16,000	-	-	-	•	\$16,000
Arizona Highway	User Revenues	16,000	-	-	-	-	16,000
Fundi	ng Total	\$16,000	-	-	•	-	\$16,000
ST87600035	GRAND CANAL AT I-17		Function:	Bikepaths	-	Distric	t: 4 & 5
Design, acquire	right-of-way and construct a b	icycle bridge at the		•			
					· · · · · · · · · · · · · · · · · · ·		
Land Acquisition		500,000	-	-	-	-	500,000
Design		347,000	-	-	-	-	347,000
Construction	T	3,500,000		-	-	•	3,500,000
•	et Total	\$4,347,000	-	-	-	•	\$4,347,000
	eet Transportation	3,300,500	-	-	-	•	3,300,500
	User Revenues	1,046,500	•	-	-	-	1,046,500
Fundi	ng Total	\$4,347,000	-		-		\$4,347,000
	51ST AVENUE & ARIZONA C right-of-way and construct a to			Bikepaths Canal.		Distric	t: 1
Land Acquisition	, <u>, , , , , , , , , , , , , , , , , , </u>	361,068	_	-	-	-	361,068
Design		333,000	-	-	-		333,000
Construction		-	1,755,932	-	-	-	1,755,932
Projec	et Total	\$694,068	\$1,755,932	-	-	-	\$2,450,000
Federal Aid - Str	eet Transportation	555,255	1,404,745	-	-	-	1,960,000
	User Revenues	138,813	351,187	-	-	-	490,000
Fundi	ng Total	\$694,068	\$1,755,932	•	•	-	\$2,450,000
070700000		NAI BRIDGE	Function:	Bikepaths		Distric	t: 6
	ARCADIA CROSSING/AZ CA Dicycle bridge at Arcadia Cros			,			
Construction of t		sing.					440.000
Construction of b	picycle bridge at Arcadia Cros	110,000	-				
Construction of b Construction Project	oicycle bridge at Arcadia Cros	110,000 \$110,000			-	-	\$110,000
Construction of the Construction Project Arizona Highway	picycle bridge at Arcadia Cros	110,000					\$110,000 110,000
Construction of the Construction Project Arizona Highway Funding	ct Total User Revenues	110,000 \$110,000 110,000	-				110,000 \$110,000 110,000 \$110,000
Construction of b Construction Project Arizona Highway Fundi	ct Total User Revenues ng Total	110,000 \$110,000 110,000	-	-	- - - -	-	\$110,000 110,000 \$110,000
Construction of the Construction Project Arizona Highway Fundion ST87600043 Create City of Programme Construction of the Const	ct Total User Revenues ng Total BIKEWAY MAP	110,000 \$110,000 110,000	-	-		-	\$110,000 110,000 \$110,000
Construction of b Construction Project Arizona Highway Fundii ST87600043 Create City of Ph Construction	ct Total User Revenues ng Total BIKEWAY MAP	110,000 \$110,000 110,000 \$110,000	- - - - Function:	- - - Bikepaths	-	- - Distric	\$110,000 110,000 \$110,000 t: 3
Construction of the Construction Project Project Construction Project Construction Project	ct Total User Revenues Ing Total BIKEWAY MAP Incenix Bikeway Map.	110,000 \$110,000 110,000 \$110,000	- - - - Function:	- - - Bikepaths	-	- Distric	\$110,000 110,000 \$110,000 t: 3

City of Phoenix, Arizona 2004-2009 Capital Improvement Program

Streets - Other Streets

Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST87600044	INDIAN BEND WASH/40TH		Functio	n: Bikepaths		Distri	ct: 3
Construct bike	e path at Indian Bend Wash ar	nd 40th Street.					
Construction		160,000			-		160,000
Pro	ject Total	\$160,000	-	_	-	-	\$160,000
Arizona Highw	ay User Revenues	160,000		-	-	-	160,000
Fun	ding Total	\$160,000	-	•	-	-	\$160,000
ST87750000	NEIGHBORHOOD SIDEWA	ALKS	Function SIDEW.	on: CCF: NEIGI	HBORHOOD	Distri	ct: Citywide
Construct side	walks on improved neighborh	ood streets as needs a					
Construction		*	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Pro	ject Total	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
Capital Consti	ruction	-	1,500,000	1,500,000	1,500,000	1,500,000	6,000,000
Fun	ding Total	-	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$6,000,000
ST87750046	31ST AVE SIDEWALK: DU		SIDEW	n: CCF: NEIGI	HBORHOOD	Distri	ct: 7
Construct a si	dewalk on 31st Avenue from [Durango to Pima Stree	t.				
Construction		155,000	-	-	-	-	155,000
Pro	ject Total	\$155,000	-	-	-	-	\$155,000
Conital Const	uction	155,000		_	_		155,000
zapitai Consti	uction	133,000	-	-		-	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
-	ding Total	\$155,000	-	•	-	-	
Fun ST87750048		\$155,000 RTHERN-GRISWOLD	Function SIDEW	n: CCF: NEIGH	- HBORHOOD	Distric	\$155,000
Fun GT87750048 Construct a sign	39TH AVE SIDEWALK:NO	\$155,000 RTHERN-GRISWOLD			- HBORHOOD		\$155,000 ct: 1
Fun 6T87750048 Construct a sic	39TH AVE SIDEWALK:NO	\$155,000 RTHERN-GRISWOLD Northern to Griswold.	SIDEW	ALKS		Distri	\$155,000 ct: 1
Fun 6T87750048 Construct a significant formula in the construction Property of the construction in the con	ding Total 39TH AVE SIDEWALK:NO dewalk on 39th Avenue from N	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000	SIDEW	ALKS		Distri	\$155,000 ct: 1 185,000 \$185,000
Fun 6T87750048 Construct a sic Construction Pro Capital Constr	ding Total 39TH AVE SIDEWALK:NO dewalk on 39th Avenue from N	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000 \$185,000	SIDEW	ALKS		Distri	\$155,000 ct: 1 185,000 \$185,000
Fun ST87750048 Construct a sid Construction Pro Capital Constr Fun ST87750049	ding Total 39TH AVE SIDEWALK: NO dewalk on 39th Avenue from N ject Total ruction ding Total 31ST AVE SIDEWALK: GL	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000 \$185,000 185,000 \$185,000 ENROSA - CAMPBEL		ALKS		Distri	\$155,000 ct: 1 185,000 \$185,000 \$185,000
Fun GT87750048 Construct a sid Construction Pro Capital Constr Fun GT87750049 Construct a sid	ding Total 39TH AVE SIDEWALK: NO dewalk on 39th Avenue from No ject Total ruction ding Total	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000 \$185,000 \$185,000 \$185,000 ENROSA - CAMPBEL Glenrosa to Campbell.	SIDEW	ALKS		Distric	\$155,000 ct: 1 185,000 \$185,000 \$185,000 ct: 4
Fun Construct a side Construction Pro Capital Constr Fun Captral Constr Construct a side Construct a side Construct a side Construct a side Construction	ding Total 39TH AVE SIDEWALK: NO dewalk on 39th Avenue from No ject Total ruction ding Total 31ST AVE SIDEWALK: GL	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000 \$185,000 \$185,000 ENROSA - CAMPBEL Glenrosa to Campbell.	SIDEW	ALKS		Distric	\$155,000 ct: 1 185,000 \$185,000 \$185,000 ct: 4
Fun ST87750048 Construct a sid Construction Pro Capital Constr Fun ST87750049 Construct a sid Construct on Pro Construction Pro	ding Total 39TH AVE SIDEWALK: NO dewalk on 39th Avenue from No dect Total ruction ding Total 31ST AVE SIDEWALK: GL dewalk on 31st Avenue from Collect Total	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000 \$185,000 \$185,000 ENROSA - CAMPBEL Glenrosa to Campbell. 110,000 \$110,000	SIDEW	ALKS		Distric	\$155,000 ct: 1 185,000 \$185,000 \$185,000 \$185,000 \$110,000
Fun 6T87750048 Construct a sid Construction Pro Capital Constr Fun 6T87750049 Construct a sid Construction Pro Capital Construction Pro Capital Construction	ding Total 39TH AVE SIDEWALK: NO dewalk on 39th Avenue from No dect Total fuction ding Total 31ST AVE SIDEWALK: GL dewalk on 31st Avenue from Co dect Total fuction	\$155,000 RTHERN-GRISWOLD Northern to Griswold. 185,000 \$185,000 185,000 ENROSA - CAMPBEL Glenrosa to Campbell. 110,000 \$110,000	SIDEW	ALKS		Distric	\$155,000 ct: 1 185,000 \$185,000 \$185,000 ct: 4
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Project No.	Project Title	2004-05	2005-06	2006-07	2007-08	2008-09	Tota
ST87750052	48TH ST SIDEWALK: V	VARNER - ELLIOT	Function: SIDEWAL	CCF: NEIGHB KS	ORHOOD	District:	6
Construct a si	idewalk on 48th Street from	n Warner to Elliott.					
Construction		625,000	-	-	-	-	625,000
Pro	ject Total	\$625,000	•	-	-	-	\$625,000
Capital Const	ruction	625,000	-	-	-	-	625,000
Fun	nding Total	\$625,000	-	•	•	•	\$625,000
ST87750053	20TH ST SIDEWALK: F	ROESER - BROADWAY	Function: SIDEWAL	CCF: NEIGHB KS	ORHOOD	District:	8
Construct a si	idewalk on 20th Street from	n Roeser to Broadway.					
Construction		205,000	-	•	-	•	205,000
Pro	ject Total	\$205,000	-	-	-	-	\$205,000
Capital Const	ruction	205,000	-	-	-	-	205,000
Fun	nding Total	\$205,000	-	•	•	•	\$205,000
ST87750054	MOUNTAIN VIEW SIDE	WALK: 15TH - 19TH AVE.	Function: SIDEWAL	CCF: NEIGHB	ORHOOD	District:	3
Construct a si	idewalk on Mountain View	from 15th to 19th Avenue.					
		300.000		-	-	•	300,000
Construction		000,000					
	ject Total	\$300,000	•	•	-	-	\$300,000
	•		-	-	-	-	\$300,000